

TODD COUNTY SCHOOLS - DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Todd County High School	Permanent	9-12 Center	626/600
2. Middle			
a. Todd County Middle School	Permanent	6-8 Center	476/500
(addition of 6th grade center will change this school to a 7-8 Center)			
3. Elementary			
a. Todd County North Elementary School	Permanent	PS-5 Center	473/600
b. Todd County South Elementary School	Permanent	PS-5 Center	527/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. North Todd Elementary School		54,123 sf.			
Construct:	4 Resource Room	375 sf.	1,500 sf.	74%	\$289,865
	1 FRA	300 sf.	300 sf.	74%	\$57,973
	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$193,243
2. South Todd Elementary School		54,123 sf.			
Construct:	4 Resource Room	375 sf.	1,500 sf.	74%	\$289,865
	1 FRA	300 sf.	300 sf.	74%	\$57,973
	1 Cafeteria Addition	2,400 sf.	2,400 sf.	74%	\$463,784
3. Todd County Adult Ed/Alt Center		54,123 sf.			
Major Renovation to include the following: demolition of existing building interior, interior walls, plumbing, electrical, technology upgrades and HVAC replacement					\$365,470

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2b New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Todd County Annex Bldg			15,250 sf.		
Construct:	1 ISAP Unit	750 sf.	750 sf.	68%	\$12,000
More information is needed at this time.					

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Todd Co Middle School		54,123 sf.			
Major Renovation to include: security, ceilings, floor tiles, asbestos removal, door hardware (ADA), stage lighting, alarms, gymnasium boiler upgrades. (Since a new Library/Media center has been placed on the plan, the conversion space should be applied towards the Resource Rooms or 2 Classrooms).					
					\$446,931
Construct:	1 Library/Media Center	3,125 sf.	3,125 sf.	71%	\$642,606
	1 Technology Center	2,750 sf.	2,750 sf.	71%	\$565,493

2. Todd Co High School - Phase 3			54,123 sf.		
Major Renovation to include Security, locker rooms (ADA), FMD toilet, sewer, plumbing (locker room), ting, fire alarms, gymnasium mezzanine bleachers upgraded. Although others renovations have been applied within the last 30 years, it appears that the above items were not included at that time.					
Construct:	3 Classroom	750 sf.	2,250 sf.	68%	\$516,176
	1 Art Room	1,200 sf.	1,200 sf.	68%	\$275,294
	1 Music	1,000 sf.	1,000 sf.	68%	\$229,412
	1 Technology Ed	2,750 sf.	2,750 sf.	68%	\$630,882
	1 Home Economics Classroom	1,800 sf.	1,800 sf.	68%	\$412,941

2d. KERA Strands - new additions: Preschool, SBDM office & conference, FRYSC

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	75 Interactive Smart Boards		\$6,500 per clrm.		\$487,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Maintenance Building					
Construct:	1 Storage Bldg	10,000 sf.	10,000 sf.	74%	\$72,000

DISTRICT UNMET NEED	\$6,283,213
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. North Todd Elementary School			54,123 sf.		
Major Renovation to include: Roof (EPDM @ Cafeteria & gymnasium), parking upgrades, sidewalks, doors, hardware, storage upgrades, floors, gutters/downspouts, toilet upgrades, equipment, security, sewers, sprinkle system, piping insulation, plumbing, electrical, ventilation & gymnasium lighting and new bleachers.					
2. South Todd Elementary School			54,123 sf.		
Major Renovation to include: Roof (EPDM @ Cafeteria & gymnasium), parking upgrades, sidewalks, doors, hardware, storage upgrades, floors, gutters/downspouts, toilet upgrades, equipment, security, sewers, sprinkle system, piping insulation, plumbing, electrical, ventilation & gymnasium lighting and new bleachers.					
3. Todd Co Middle School			32,500 sf.		
Construct:	1 Theatre	8,000 sf.	8,000 sf.	71%	\$1,611,268
	5 Resource Room	375 sf.	1,875 sf.	71%	\$385,563
	2 Classrooms	750 sf.	1,500 sf.	71%	\$308,451
	1 Technology Ed	2,750 sf.	2,750 sf.	71%	\$565,493
4. Todd Co High School			33,885 sf.		
Construct:	1 Concession/Press Box	2,500 sf.	2,500 sf.	68%	\$573,529
	1 New Locker Rm	2,500 sf.	2,500 sf.	68%	\$573,529
	1 New Toilet Facility	2,000 sf.	2,000 sf.	68%	\$458,824